

**REVENUE EXPENDITURE OF SIDDIPET MUNICIPALITY FOR THE YEAR 2016-17**

| S.No.    | Description   | Amount (Rs.)    |
|----------|---|-----------------|
| <b>I</b> | <b>REVENUE EXPENDITURE</b>                                      |                 |
| <b>1</b> | <b>Establishment and Salaries:</b>                              |                 |
| a        | Basic Pay   | 2516148         |
| b        | Wages to workers through Placement Agencies                     | 29174793        |
| c        | Telephone (Telephone Bill)                                      | 135532          |
| d        | Mobiles (Mobiles Bill)  | 608913          |
| e        | Newspapers and Journals (Newspapers & Journals )                | 14,037          |
| f        | Printing  | 592040          |
| g        | Stationery  | 406598          |
| h        | Service Postage   | 5,000           |
| i        | Vehicles (Insurance on Vehicles)                                | 167854          |
| j        | Legal Fees  | 160500          |
| k        | Consultancy Charges   | 1034493         |
| l        | Advertisement - Print Media (Advertisement - Print Media)       | 759071          |
| m        | Advertisement -TV and Radio Media                               | 66,000          |
| n        | Honorarium/sitting fee to Chairman and Councilors               | 1669000         |
| o        | Livery from PH Staff  | 205770          |
|          | <b>Sub-Total</b>  | <b>37515749</b> |
| <b>2</b> | <b>Operation and Maintenance ( O&amp;M ):</b>                   |                 |
| a        | Power Charges for Street Lighting                               | 5828880         |
| b        | Power Charges for Water Pumping                                 | 43443000        |
| c        | Fuel to Heavy Vehicles  | 796153          |
| d        | Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)    | 4402781         |
| e        | Sanitation/Conservancy Material                                 | 1510273         |
| f        | Electricity Charges   | 302019          |
| g        | Fogging/Anti-Malaria  | 98,000          |
| h        | Engineering Stores  | 1737094         |
| i        | Transport Stores  | 20,650          |
| j        | Vehicles (Hire Charges for Vehicles)                            | 1131700         |
| k        | By-lane Roads (By-lane Roads - Repairs & Maintenance)           | 2859368         |
| l        | Bridges (Bridges - Repairs & Maintenance)                       | 270501          |
| m        | Water Supply Lines (Water Supply Lines - Repairs & Maintenance) | 1223822         |

|          |  |                  |
|----------|--|------------------|
| n        | Storm Water Drains (Storm Water Drains - Repairs & Maintenance)                              | 1358076          |
| o        | Street Lighting (Street Lighting - Repairs & Maintenance)                                    | 1329995          |
| p        | Water Supply (Water Supply - Repairs & Maintenance)  | 5362664          |
| q        | Others (Other Civic Amenities - Repairs & Maintenance)                                       | 439612           |
| r        | Office Buildings (Office Buildings - Repairs & Maintenance)                                  | 25,000           |
| s        | Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)                                      | 825380           |
| t        | Light Vehicles (Light Vehicles - Repairs & Maintenance)                                      | 593761           |
| u        | Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)                        | 227576           |
| v        | Computers and Net Work (Computers & Net Work - Repairs & Maintenance)                        | 960452           |
| w        | Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses) | 98,600           |
| x        | Testing and Inspection (Testing & Inspection Expenses)                                       | 609642           |
| y        | Field Survey and Inspection (Field Survey & Inspection Expenses)                             | 2748773          |
| z        | Naming and Numbering of Streets (Naming & Numbering of Streets)                              | 413038           |
| aa       | Demolition and Removal Expenses (Demolition & Removal Expenses)                              | 18,100           |
| ab       | Control of Stray Animals   | 58,175           |
| ac       | Maintenance of Garbage Dumping Yards/Transfer Stations                                       | 64,000           |
| ad       | Others (Other Operating & Maintenance expenses)  | 2062849          |
|          | <b>Sub-Total</b>   | <b>80819934</b>  |
| <b>3</b> | <b>Others:</b>   |                  |
| a        | Organization of Festivals  | 6518866          |
| b        | Purchase of Medicines  | 377626           |
| c        | Miscellaneous Bank Charges (Other Bank Charges)  | 4,950            |
| d        | Local Body Elections (Local Body Elections Expenses)   | 4665938          |
| e        | Haritharam   | 2755509          |
|          | <b>Sub-Total</b>   | <b>14322889</b>  |
|          | <b>Total:-</b>   | <b>132658572</b> |

*Prady*  
**Commissioner**  
**Municipal Council Siddipet**  
**Siddipet Municipality**

22/11/18 *[Signature]*

**CAPITAL EXPENDITURE OF SIDDIEPET MUNICIPALITY FOR THE YEAR 2016-17**

| S.No. | Description   | Amount (Rs.)    |
|-------|---|-----------------|
| 1     | Burial Ground   | 2499024         |
| 2     | Community Halls and Reading Rooms (Community Halls & Reading Rooms) | 10021082        |
| 3     | Other Buildings   | 3067639         |
| 4     | Concrete Road (Concrete Roads)                                      | 19114645        |
| 5     | Black Topped Roads  | 1328381         |
| 6     | Bridges and Culverts (Bridges & Culverts)                           | 28,284          |
| 7     | Minor Drains  | 8167109         |
| 8     | Water Works   | 390919          |
| 9     | Open/Bore Wells   | 1357768         |
| 10    | Water Mains   | 2038835         |
| 11    | Distribution lines  | 656512          |
| 12    | Water Supply (Water Supply Equipment)                               | 772971          |
| 13    | Sweeping Machines   | 3890743         |
| 14    | Tractors  | 692400          |
| 15    | Other Vehicles  | 3207325         |
| 16    | Other Fixed Assets  | 176814          |
| 18    | Employees for Works (Advances to Employees for Works)               | 118000          |
|       | <b>Total:</b>   | <b>57528451</b> |

  
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 22/11/18