

**SIRCILLA MUNICIPALITY
REVENUE EXPENDITURE F.Y.2016-17**

Sl.No.	Description	Amount (Rs.)
A	Establishment expenses	
1	Wages to workers through Placement Agencies	2,47,52,674
	Total	2,47,52,674
B	Operation and Maintenance	
2	Electricity Charges	40,00,000
3	Telephone (Telephone Bill)	66,479
4	Mobiles (Mobiles Bill)	1,92,866
5	Leased Lines and Internet (Leased Lines & Internet Bill)	35,516
6	Newspapers and Journals (Newspapers & Journals)	52,436
7	Magazines	68,784
8	Printing	3,79,343
9	Stationery	16,300
10	Computer Consumables	25,785
11	Legal Fees	80,000
12	Consultancy Charges	2,65,377
13	Other Professional Charges	35,000
14	Advertisement - Print Media (Advertisement - Print Media)	54,924
15	Others	25,97,509
16	Honorarium/sitting fee to Chairman and Councilors	11,22,000
17	Honorarium - Others	6,51,470
18	Organization of Festivals	29,57,413
19	Power Charges for Street Lighting	80,15,200
20	Power Charges for Water Pumping	20,00,000
21	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	26,66,380
22	Sanitation/Conservancy Material	1,64,000
23	Purchase of Medicines	2,21,937
24	Fogging/Anti-malaria	23,680
25	Engineering Stores	3,83,141
26	Transport Stores	16,44,734
27	Livery from PH staff	4,54,398

Sl.No.	Description	Amount (Rs.)
28	Vehicles (Hire Charges for Vehicles)	15,50,675
29	Main Roads (Main Roads - Repairs & Maintenance)	7,24,156
30	By-lane Roads (By-lane Roads - Repairs & Maintenance)	95,314
31	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	35,63,628
32	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	1,72,738
33	Street Lighting (Street Lighting - Repairs & Maintenance)	4,13,417
34	Water Supply (Water Supply - Repairs & Maintenance)	27,21,409
35	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	7,55,370
36	Others (Other Civic Amenities - Repairs & Maintenance)	11,80,012
37	Office Buildings (Office Buildings - Repairs & Maintenance)	5,43,758
38	Light Vehicles (Light Vehicles - Repairs & Maintenance)	72,412
39	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	28,800
40	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	8,66,608
41	Field Survey and Inspection (Field Survey & Inspection Expenses)	53,341
42	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expenses)	90,000
43	Demolition and Removal Expenses (Demolition & Removal Expenses)	4,500
44	Others (Other Operating & Maintenance expenses)	4,87,860
C	Total	4,14,98,670
45	Miscellaneous Bank Charges (Other Bank Charges)	15,799
46	Haritharam	7,73,647
	Total	7,89,446
	Grand Total(A+B+C)	6,70,40,790


 Commissioner
 SARCILLA MUNICIPALITY
 19/11/18

SIRCILLA MUNICIPALITY
CAPITAL EXPENDITURE F.Y. 2016-17

Sl.No.	Description	Amount (Rs.)
1	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	7,29,742
2	Other Buildings	1,22,26,776
3	Concrete Road (Concrete Roads)	2,86,70,300
4	Bridges and Culverts (Bridges & Culverts)	34,389
5	Minor Drains	2,03,92,439
6	Open/bore Wells	42,83,316
7	Pump house	1,33,71,694
8	Water Mains	1,24,05,760
9	Distribution lines	1,79,269
10	Tractors	73,40,981
11	Network Equipment	96,109
12	Others (Other Furniture)	6,71,734
13	Other Fixed Assets	47,565
	TOTAL	10,04,50,074


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