

REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2016-17

Sl.No.	Description	Amount (Rs.)
ESTABLISHMENT AND SALARIES		
1	Wages to workers through Placement Agencies	23502138
2	Dearness Allowance	49650
3	Telephone (Telephone Bill)	94810
4	Mobiles (Mobiles Bill)	73620
5	Newspapers and Journals (Newspapers & Journals)	21010
6	Magazines	111111
7	Printing	15800
8	Stationery	48218
9	Advertisement - Print Media (Advertisement - Print Media)	382344
10	Honorarium/sitting fee to Chairman and Councilors	761000
11	Honorarium - Others	45000
12	Organization of Festivals	377714
13	Other Professional Charges	35000
14	Vehicles (Hire Charges for Vehicles)	660873
15	Vehicles (Insurance on Vehicles)	3523
16	Expenses on Unclaimed Dead Bodies	6500
17	Miscellaneous Bank Charges (Other Bank Charges)	6505
18	Local Body Elections (Local Body Elections Expenses)	20000
TOTAL		26214816
OPERATIONS AND MAINTENANCE		
1	Electricity Charges	8795
2	Control of Stray Animals	150800
3	Others (Other Operating & Maintenance expenses)	357144
4	Fuel to Heavy Vehicles	3905179
5	Legal Fees	15000
6	Power Charges for Street Lighting	8610934
7	Power Charges for Water Pumping	1183715
8	Purchase of Medicines	106811
9	Major Parks (Major Parks - Repairs & Maintenance)	19510
10	Main Roads (Main Roads - Repairs & Maintenance)	216179
11	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	532898
12	Engineering Stores	33867
13	Street Lighting (Street Lighting - Repairs & Maintenance)	242350
14	Water Supply (Water Supply - Repairs & Maintenance)	1079416
15	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	454315
16	Public Toilets (Public Toilets - Repairs & Maintenance)	91241
17	Other Buildings (Other Buildings - Repairs & Maintenance)	204472
18	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	861642
19	Light Vehicles (Light Vehicles - Repairs & Maintenance)	86010
20	Others (Other Civic Amenities - Repairs & Maintenance)	169969
21	Burial Grounds (Burial Grounds - Repairs & Maintenance)	168701
22	Field Survey and Inspection (Field Survey & Inspection Expenses)	20000
23	Demolition and Removal Expenses (Demolition & Removal Expenses)	22000
24	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	60742
25	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	48926
26	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	648534
TOTAL		19299150
Others		
1	Haritharam	77500
2	Others	3432
TOTAL		80932
		45594898


Commissioner
Tandur Municipality
 20/11/17
 12/20/17

CAPITAL EXPENDITURE FOR FINANCIAL YEAR 2016-17

Sl.No.	Description	Amount (Rs.)
ALL DEVELOPMENTAL WORKS		
1	Concrete Road (Concrete Roads)	5745247
2	Black Topped Roads	190615
3	Bridges and Culverts (Bridges & Culverts)	62,446
4	Major Drains	7281481
5	Minor Drains	1458231
6	Water works	4577660
7	Open/bore Wells	1257720
8	Lighting On Lanes and By-lanes (Lighting On Lanes & By	1104997
9	Other Vehicles	1633520
10	Photocopiers (Photocopiers / Xerox Machine)	81,161
11	Urban Community Development (UCD)	1473197
12	Swatch Bharath Swatch Telangana (General)	5899175
Total		30765450


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