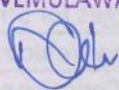


**Office of the Nagarapanchayat, Vemulavada**  
Statement showing the Expenditure details for the year 2016-17

Sl.No.	Description	Amount (Rs.)
<b>A</b>	<b>Revenue Receipts</b>	
	<b>A) Establishment and salaries</b>	
1	Wages to workers through Placement Agencies	14478704
2	Electricity Charges	108212
3	Mobiles (Mobiles Bill)	225357
4	Leased Lines and Internet (Leased Lines & Internet Bill)	21,218
5	Newspapers and Journals (Newspapers & Journals )	9,720
6	Magazines	102948
7	Printing	30,250
8	Stationery	152147
9	Service postage	3,000
10	Legal Fees	19,500
11	Other Professional Charges	5,000
	<b>Total</b>	<b>15156056</b>
	<b>B) Operation and Maintenance</b>	
12	Advertisement - Print Media (Advertisement - Print Media)	341078
14	Honorarium/sitting fee to Chairman and Councilors	712000
15	Organization of Festivals	1893158
16	Power Charges for Street Lighting	5780000
17	Fuel to Heavy Vehicles	1154881
18	Sanitation/Conservancy Material	49,500
19	Livery from PH staff	85,833
20	Vehicles (Hire Charges for Vehicles)	1086745
21	Main Roads (Main Roads - Repairs & Maintenance)	145810
22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	865951
23	Street Lighting (Street Lighting - Repairs & Maintenance)	62,380
24	Water Supply (Water Supply - Repairs & Maintenance)	3328399
25	Others (Other Civic Amenities - Repairs & Maintenance)	4,800
26	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	13,000
	Light Vehicles (Light Vehicles - Repairs & Maintenance)	6,493
	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	34,750
	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	414850
	Demolition and Removal Expenses (Demolition & Removal Expenses)	43,000
	Expenses on Unclaimed Dead Bodies	500
	Others (Other Operating & Maintenance expenses)	878452
	<b>Total</b>	<b>16901580</b>
	<b>C) Other (any other revenue expenditure which is not salaries, O&amp;M)</b>	
28	Miscellaneous Bank Charges (Other Bank Charges)	1434
29	Others (Other own programme expenses)	27850
30	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation)	545785
	<b>Total</b>	<b>575069</b>
<b>I</b>	<b>Revenue Expenditure Grand Total</b>	<b>32632705</b>
<b>B</b>	<b>Capital Expenditure</b>	
	<b>All Development works under Central/State specific schemes</b>	
1	Office Buildings	824770
2	Concrete Road (Concrete Roads)	3451214
3	Bridges and Culverts (Bridges & Culverts)	123856
4	Major Drains	85,210
5	Minor Drains	1794823

6	Open/bore Wells	897249
7	Lighting On Main Roads	707408
8	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	359550
9	Water Supply (Water Supply Equipment)	2382386
10	Others (Other Equipment)	428600
11	Photocopiers (Photocopiers / Xerox Machine)	7,150
12	Tables and Chairs (Tables & Chairs)	68,300
	<b>Total</b>	<b>11130516</b>
	<b>Other Capital expenditure</b>	
10	Others (Other Loans & Advances)	540000
11	Pension Fund	506584
12	Others (Other Central Government Grants)	2000000
13	Swatch Bharath Swatch Telangana ( General )	9807000
	<b>Total</b>	<b>12853584</b>
<b>II</b>	<b>Capital Expenditure Grand Total</b>	<b>23984100</b>
<b>III</b>	<b>Revenue Expenditure and Capital Expenditure Grand Total</b>	<b>56616805</b>

  
 Commissioner  
 Vemulavada Municipality  
**VEMULAWADA MUNICIPALITY**