



Revenue Expenditure 2016-17


Sl.No.	Description	Amount (Rs.)
<b>Establishment and WAGES</b>		
1	Basic Pay	1588684
2	Wages to workers through Placement Agencies	9985276
3	Telephone (Telephone Bill)	11,100
4	Mobiles (Mobiles Bill)	58,887
5	Leased Lines and Internet (Leased Lines & Internet Bill)	3,370
6	Printing	28,900
7	Stationery	5,300
8	Service postage	1,300
9	Fuel for Office Vehicles	348428
10	Legal Fees	124000
11	Other Professional Charges	20,000
12	Advertisement - Print Media (Advertisement - Print Media)	87,320
13	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	46,500
14	Others	161203
15	Honorarium/sitting fee to Chairman and Councilors	820000
16	Honorarium - Others	307500
	<b>Total</b>	13597768
<b>O &amp; M</b>		
17	Organization of Festivals	794769
18	Power Charges for Street Lighting	3422612
19	Power Charges for Water Pumping	2108765
20	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	495450
21	Engineering Stores	718958
22	Vehicles (Hire Charges for Vehicles)	661248
23	Main Roads (Main Roads - Repairs & Maintenance)	40,169
24	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	188401
25	Street Lighting (Street Lighting - Repairs & Maintenance)	655573
26	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	168199
27	Office Equipment (Office Equipment - Repairs & Maintenance)	57,180
28	Testing and Inspection (Testing & Inspection Expenses)	28,250
29	Control of Stray Animals	214050
	<b>Total</b>	9553624


  
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Capital Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
	<b>All Developmental Works</b>	
1	Others (Other Lands)	339842
2	Concrete Road (Concrete Roads)	3673437
3	Footpaths and Table Drains (Footpaths & Table Drains)	131372
4	Major Drains	4408508
5	Minor Drains	6613802
6	Water Mains	360375
7	Water bodies - Major (Water bodies - Major)	37388398
8	Water Supply (Water Supply Equipment)	87,002
9	Water Mains (WIP - Water Mains)	131657
	<b>Total</b>	<b>53134393</b>

  
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